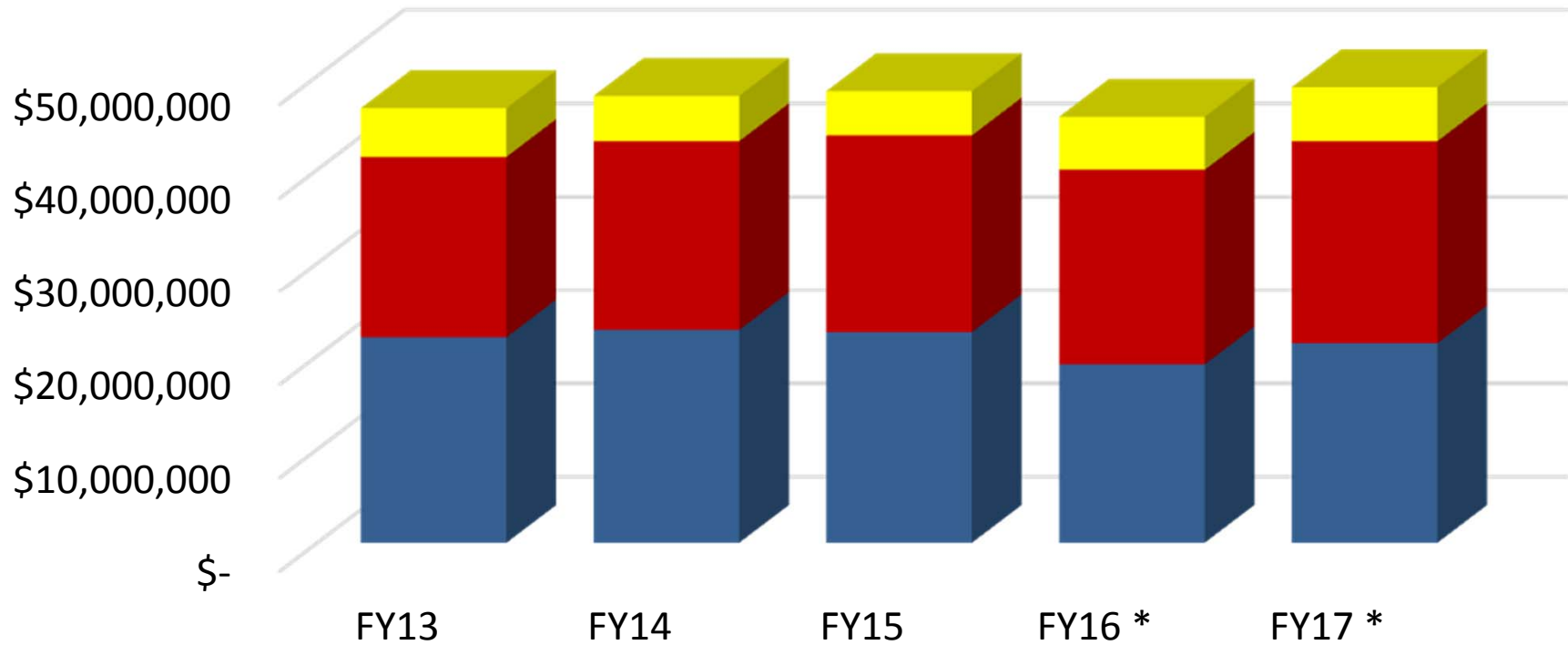




General Fund Revenue Trends

■ Customer Fees ■ Tax Revenue ■ Indirect Costs & Other



(*) FY16 and FY17 are Estimated