

All Funds Revenue Sources
 FY07 to FY16 Actuals, FY17 FY18 Estimated



	2006-07 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Estimated	2017-18 Estimated
■ Other	3,189,390	2,415,673	2,404,924	2,475,368	2,366,288	2,379,809	3,886,812	6,623,149
■ Grant Administration	42,706,166	40,137,916	42,986,738	31,912,555	33,259,493	30,519,198	56,117,842	44,396,508
■ Taxes	14,429,319	18,355,784	19,375,195	20,261,566	21,107,977	21,141,146	21,698,803	22,623,000
■ Fees for Services	18,455,362	20,585,941	21,794,986	22,774,848	22,543,051	19,213,400	21,432,831	25,868,240

■ Fees for Services ■ Taxes ■ Grant Administration ■ Other