

## Services purchased by district



Center for Safe and Secure Schools  
**\$10,934**



HCDE Schools  
**\$1,012,800**



Records Management  
**\$34,998**



Teaching and Learning Center  
**\$16,125**

## Grant funded



Adult Education  
**\$584,775**



Center for Afterschool, Summer and  
Enrichment for Kids (CASE for Kids)  
**\$1,013,179**

## Other services benefitting district



Choice Partners  
**\$366,575**



Educator Certification and  
Professional Advancement  
**\$93,452**



**2,220 STUDENTS SERVED**



**914 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$1,074,857**

**Total value of HCDE investment  
supporting Alief ISD:**

**\$3,759,608**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– Moak, Casey & Associates, April 2018

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.