

## Services purchased by district



Center for Safe and Secure Schools  
**\$1,000**



HCDE Schools  
**\$540,250**



Teaching and Learning Center  
**\$3,680**

## Grant funded



Adult Education  
**\$70,33**



Early Childhood and Head Start  
**\$2,255,305**

## Other services benefitting district



Choice Partners  
**\$284,077**



Educator Certification and  
Professional Advancement  
**\$2,465**



**330 STUDENTS SERVED**



**218 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$544,930**

**Total value of HCDE investment  
supporting Channelview ISD:**

**\$5,046,481**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– Moak, Casey & Associates, April 2018

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.