

## Services purchased by district



Center for Safe and secure Schools  
**\$185**



HCDE Schools  
**\$305,000**



Records Management  
**\$57,495**



Teaching and Learning Center  
**\$945**

## Grant funded



Center for Afterschool, Summer and  
Enrichment for Kids (CASE for Kids)  
**\$1,013,179**

## Other services benefitting district



Choice Partners  
**\$448,581**



Therapy Services  
**\$19,327**



**423 STUDENTS SERVED**



**344 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$364,240**

**Total value of HCDE investment  
supporting Clear Creek ISD:**

**\$1,275,865**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– Moak, Casey & Associates, April 2018

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.