

Services purchased by district



Center for Safe and secure Schools
\$2,000



HCDE Schools
\$293,675



Records Management
\$2,259



School-Based Therapy Services
\$32,775



Teaching and Learning Center
\$4,825

Grant funded



Adult Education
\$306,612

Other services benefitting district



Choice Partners
\$115,710



160 STUDENTS SERVED



70 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$335,534**

**Total value of HCDE investment
supporting Deer Park ISD:**

\$833,924

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– **Moak, Casey & Associates**, April 2018

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.