




Services purchased by district

 Center for Safe and Secure Schools
\$2,000

 HCDE Schools
\$168,505

 Records Management
\$32,205


 School-Based Therapy Services
\$2,019

 Teaching and Learning Center
\$5,935


Grant funded


 Adult Education
\$165,159

 Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$434,478

 Early Childhood and Head Start
\$2,758,990

Other services benefitting district

 Choice Partners
\$527,834

 Educator Certification and
Professional Advancement
\$3,945

 **1,026 STUDENTS SERVED**

 **646 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of
services paid by district:
\$210,663**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– Moak, Casey & Associates, April 2018

**Total value of HCDE investment
supporting Galena Park ISD:**

\$4,651,709

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.