

Services purchased by district



Center for Safe and secure Schools
\$19,460



HCDE Schools
\$456,900



Records Management
\$20,118



Teaching and Learning Center
\$5,755

Grant funded



Adult Education
\$783,915



Early Childhood and Head Start
\$4,863,942

Other services benefitting district



Choice Partners
\$208,809



24,944 STUDENTS SERVED



591 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$502,233**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– **Moak, Casey & Associates**, April 2018

**Total value of HCDE investment
supporting Goose Creek ISD:**

\$7,460,560

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.