


Services purchased by district

 Center for Safe and Secure Schools
\$28,150

 HCDE Schools
\$940,500

 Records Management
\$12,024


 School-Based Therapy Services
\$2,196,313

 Teaching and Learning Center
\$84,615

Grant funded


 Adult Education
\$1,540,962

 Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$2,635,836

 Early Childhood and Head Start
\$9,615,119

Other services benefitting district

 Choice Partners
\$919,771

 Educator Certification and
Professional Advancement
\$174,059

 **9,605 STUDENTS SERVED**

 **7,099 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of
services paid by district:
\$3,261,602**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– Moak, Casey & Associates, April 2018

**Total value of HCDE investment
supporting Houston ISD:**

\$20,698,644

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.