

Services purchased by district



Center for Safe and secure Schools
\$4,500



HCDE Schools
\$111,900



Records Management
\$63,384



School-Based Therapy Services
\$1,043,343



Teaching and Learning Center
\$23,500

Grant funded



Adult Education
\$1,004,391



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$13,276

Other services benefitting district



Choice Partners
\$1,042,972



Educator Certification and
Professional Advancement
\$1,479



2,908 STUDENTS SERVED



2,298 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$1,246,627**

**Total value of HCDE investment
supporting Katy ISD:**

\$5,457,308

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– Moak, Casey & Associates, April 2018

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.