

Services purchased by district



Center for Safe and secure Schools
\$9,075



HCDE Schools
\$242,725



Records Management
\$11,623



Teaching and Learning Center
\$13,050

Grant funded



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$40,431



Early Childhood and Head Start
\$1,714,032

Other services benefitting district



Educator Certification and
Professional Advancement
\$1,479



School-Based Therapy Services
\$966



7,694 STUDENTS SERVED



516 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$276,473**

**Total value of HCDE investment
supporting La Porte ISD:**

\$2,690,820

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– **Moak, Casey & Associates**, April 2018

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.