

Services purchased by district



Center for Safe and Secure Schools
\$1,000



Teaching and Learning Center
\$11,460

Grant funded



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$11,465

Other services benefitting district



School-Based Therapy Services
\$966



20 STUDENTS SERVED



156 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$12,460**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– **Moak, Casey & Associates**, April 2018

**Total value of HCDE investment
supporting New Caney ISD:**

\$110,256

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.