

Services purchased by district



Center for Safe and secure Schools
\$4,500



HCDE Schools
\$375,800



Records Management
\$46,075



School-Based Therapy Services
\$15,675



Teaching and Learning Center
\$450

Grant funded



Adult Education
\$1,359,207



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$573,874



Early Childhood and Head Start
\$714,180

Other services benefitting district



Choice Partners
\$315,449



Educator Certification and
Professional Advancement
\$5,424



2,608 STUDENTS SERVED



511 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$442,500**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– Moak, Casey & Associates, April 2018

**Total value of HCDE investment
supporting Pasadena ISD:**

\$3,487,496

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.