

## Services purchased by district



Center for Safe and Secure Schools  
**\$2,000**



HCDE Schools  
**\$35,200**



Records Management  
**\$1,120**



School-Based Therapy Services  
**\$40,019**



Teaching and Learning Center  
**\$6,575**

## Grant funded



Center for Afterschool, Summer and  
Enrichment for Kids (CASE for Kids)  
**\$402,496**

## Other services benefitting district



Choice Partners  
**\$90,941**



Educator Certification and  
Professional Advancement  
**\$493**



**615 STUDENTS SERVED**



**273 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$84,914**

**Total value of HCDE investment  
supporting Pearland ISD:**

# \$652,433

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– Moak, Casey & Associates, April 2018

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.