

## Services purchased by district



Center for Safe and secure Schools  
**\$500**



HCDE Schools  
**\$304,275**



Records Management  
**\$4,625**



Teaching and Learning Center  
**\$27,235**

## Grant funded



Center for Afterschool, Summer and  
Enrichment for Kids (CASE for Kids)  
**\$549,736**



Early Childhood and Head Start  
**\$1,330,630**

## Other services benefitting district



Choice Partners  
**\$90,941**



Educator Certification and  
Professional Advancement  
**\$1,479**



**877 STUDENTS SERVED**



**632 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$336,635**

**Total value of HCDE investment  
supporting Sheldon ISD:**

**\$4,244,406**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– Moak, Casey & Associates, April 2018

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.