

Services purchased by district



Center for Safe and Secure Schools
\$3,590



HCDE Schools
\$310,700



Records Management
\$24,110



School-Based Therapy Services
\$319,438



Teaching and Learning Center
\$14,635

Grant funded



Adult Education
\$513,654



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$713,269

Other services benefitting district



Choice Partners
\$670,639



Educator Certification and
Professional Advancement
\$1,479



2,048 STUDENTS SERVED



695 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$672,473**

**Total value of HCDE investment
supporting Spring Branch ISD:**

\$3,052,519

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– Moak, Casey & Associates, April 2018

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.