

Services purchased by district



Center for Safe and secure Schools
\$7,300



HCDE Schools
\$132,200



School-Based Therapy Services
\$918,575



Teaching and Learning Center
\$23,695

Grant funded



Adult Education
\$314,514



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$238,360

Other services benefitting district



Choice Partners
\$307,661



Educator Certification and
Professional Advancement
\$40,926



1,306 STUDENTS SERVED



851 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$1,081,770**

**Total value of HCDE investment
supporting Spring ISD:**

\$2,348,231

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– Moak, Casey & Associates, April 2018

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.