

Services purchased by district



Center for Safe and Secure Schools
\$500



HCDE Schools
\$52,575



Records Management
\$9,400



School-Based Therapy Services
\$16,506



Teaching and Learning Center
\$1,675

Grant funded



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$226,291

Other services benefitting district



Choice Partners
\$5,978



Educator Certification and
Professional Advancement
\$1,972



329 STUDENTS SERVED



342 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$80,656**

**Total value of HCDE investment
supporting Stafford MSD:**

\$371,676

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– Moak, Casey & Associates, April 2018

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.