

Services purchased by district



Center for Safe and secure Schools
\$1,050



HCDE Schools
\$45,800



School-Based Therapy Services
\$281,850



Records Management
\$356



Teaching and Learning Center
\$3,362

Other services benefitting district



Choice Partners
\$206,193



Educator Certification and
Professional Advancement
\$493



281 STUDENTS SERVED



137 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$332,418**

**Total value of HCDE investment
supporting Tomball ISD:**

\$614,112

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– **Moak, Casey & Associates**, April 2018

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.