

Services purchased by district



Center for Safe and Secure Schools
\$500



Records Management
\$3,090



Teaching and Learning Center
\$9,062

Other services benefitting district



School-Based Therapy Services
\$13,529



Choice Partners
\$29,736



14 STUDENTS SERVED



90 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$12,652**

**Total value of HCDE investment
supporting Waller ISD:**

\$81,226

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds return on investment of over 100 percent.”

– **Moak, Casey & Associates**, April 2018

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.