## 2018 - 2019 services to Alief ISD

### Services purchased by district
- Center for Safe and Secure Schools: $9,955
- HCDE Schools: $989,194
- Records Management: $37,912
- Teaching and Learning Center: $18,005

### Grant funded
- Adult Education: $428,482
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids): $437,296

### Other services benefitting district
- Choice Partners: $606,946
- Educator Certification and Professional Advancement: $7,570
- Research and Evaluation Institute: $35,349

### Total estimated cost of services paid by district:
$1,055,066

### Total value of HCDE investment supporting Alief ISD:
$3,043,685

*Unaudited Actuals Nov. 2019*

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— Moak, Casey & Associates, March 2019