2018 - 2019 services to Dayton ISD

**Services purchased by district**
- Center for Safe and Secure Schools: $1,175
- HCDE Schools: $142,850
- School-Based Therapy Services: $84,122
- Teaching and Learning Center: $4,820

**Other services benefitting district**
- Choice Partners: $14,534
- Records Management: $13,251
- Educator Certification and Professional Development: $1,262

**Total estimated cost of services paid by district:** $232,967

**Total value of HCDE investment supporting Dayton ISD:** $468,266

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

*Unaudited Actuals Nov. 2019*

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

– Moak, Casey & Associates, March 2019