### Services purchased by district

- Center for Safe and Secure Schools: $4,000
- HCDE Schools: $185,035
- Records Management: $32,571
- School-Based Therapy Services: $1,781
- Teaching and Learning Center: $10,046

### Grant funded

- Adult Education: $157,110
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids): $825,378
- Early Childhood and Head Start: $2,923,259

### Other services benefitting district

- Choice Partners: $1,072,206
- Educator Certification and Professional Advancement: $3,154
- Research and Evaluation Institute: $10,397

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### Total estimated cost of services paid by district:

$233,434

### Total value of HCDE investment supporting Galena Park ISD:

$5,988,444

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“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— Moak, Casey & Associates, March 2019

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

*Unaudited Actuals Nov. 2019*