2018 - 2019 services to
Humble ISD

Services purchased by district
- Center for Safe and Secure Schools $39,591
- HCDE Schools $160,425
- School-Based Therapy Services $17,937
- Teaching and Learning Center $10,875
- Choice Partners $8,840

Grant funded
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids) $395,816
- Early Childhood and Head Start $1,599,794

Other services benefitting district
- Educator Certification and Professional Advancement $6,308
- Research and Evaluation Institute $8,318

Total estimated cost of services paid by district: $237,668

Total value of HCDE investment supporting Humble ISD: $9,155,538

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”
– Moak, Casey & Associates, March 2019

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

*Unaudited Actuals Nov. 2019*