### Services purchased by district

<table>
<thead>
<tr>
<th>Service</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Center for Safe and Secure Schools</td>
<td>$9,150</td>
</tr>
<tr>
<td>HCDE Schools</td>
<td>$122,339</td>
</tr>
<tr>
<td>Records Management</td>
<td>$40,355</td>
</tr>
<tr>
<td>School-Based Therapy Services</td>
<td>$2,030,800</td>
</tr>
<tr>
<td>Teaching and Learning Center</td>
<td>$29,814</td>
</tr>
</tbody>
</table>

### Total estimated cost of services paid by district:

**$2,232,458**

### Grant funded

- **Adult Education**
  - **Center for Safe and Secure Schools**: $9,150
  - **HCDE Schools**: $122,339
  - **Records Management**: $40,355
  - **School-Based Therapy Services**: $2,030,800
  - **Teaching and Learning Center**: $29,814

### Total value of HCDE investment supporting Katy ISD:

**$9,199,614**

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

*Unaudited Actuals Nov. 2019*

### Other services benefitting district

- **Choice Partners**: $5,003,470
- **Educator Certification and Professional Advancement**: $1,892

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“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

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Moak, Casey & Associates, March 2019

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2,934 STUDENTS SERVED

1,795 TEACHERS AND EDUCATORS SERVED