2018-2019 services to Pasadena ISD

Services purchased by district

- Center for Safe and secure Schools $9,000
- HCDE Schools $325,300
- Records Management $27,315
- School-Based Therapy Services $16,873
- Teaching and Learning Center $975

Grant funded

- Adult Education $2,091,772
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids) $284,031
- Early Childhood and Head Start $843,528

Other services benefitting district

- Choice Partners $727,408
- Educator Certification and Professional Advancement $9,462
- Research and Evaluation Institute $2,079

3,778 STUDENTS SERVED

353 TEACHERS AND EDUCATORS SERVED

Total estimated cost of services paid by district: $379,463

Total value of HCDE investment supporting Pasadena ISD: $4,476,497

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

– Moak, Casey & Associates, March 2019

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

*Unaudited Actuals Nov. 2019*