## 2018 - 2019 services to Pearland ISD

### Services purchased by district
- Center for Safe and Secure Schools: $4,330
- HCDE Schools: $71,300
- Records Management: $739
- School-Based Therapy Services: $45,167
- Teaching and Learning Center: $9,370
- Business Services: $5,000

### Other services benefitting district
- Choice Partners: $330,100
- Educator Certification and Professional Advancement: $6,939
- Research and Evaluation Institute: $16,635

### Statistics
- **130 Students Served**
- **374 Teachers and Educators Served**

### Total estimated cost of services paid by district:
$135,906

### Total value of HCDE investment supporting Pearland ISD:
$628,606

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

– Moak, Casey & Associates, March 2019

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

*Unaudited Actuals Nov. 2019*