2018 - 2019 services to Sheldon ISD

Services purchased by district
- Center for Safe and Secure Schools: $1,105
- HCDE Schools: $245,800
- Records Management: $3,065
- Teaching and Learning Center: $40,298

Grant funded
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids): $749,449
- Early Childhood and Head Start: $1,432,542

Other services benefitting district
- Choice Partners: $833,502
- Educator Certification and Professional Advancement: $5,677
- Research and Evaluation Institute: $8,318

901 STUDENTS SERVED
583 TEACHERS AND EDUCATORS SERVED

Total estimated cost of services paid by district: $290,268

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”
— Moak, Casey & Associates, March 2019

Total value of HCDE investment supporting Sheldon ISD: $4,063,497

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

*Unaudited Actuals Nov. 2019*