Grant funded

- Adult Education $483,016
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids) $31,637

Other services benefitting district

- Choice Partners $972,126
- Research and Evaluation Institute $4,159

Services purchased by district

- Center for Safe and Secure Schools $7,630
- HCDE Schools $322,400
- Records Management $33,661
- School-Based Therapy Services $346,641
- Teaching and Learning Center $9,810

1,079 STUDENTS SERVED
544 TEACHERS AND EDUCATORS SERVED

Total estimated cost of services paid by district: $720,142

Total value of HCDE investment supporting Spring Branch ISD: $2,615,693

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

– Moak, Casey & Associates, March 2019

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

*Unaudited Actuals Nov. 2019*